



April 17, 2017

Robert Crum
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2015-2018 Transportation Improvement Program Amendment

Dear Mr. Crum:

WATA has purchased new replacement buses, which has resulted in a reduction of costs on Project WAT0053 "Capital Cost of Contracting." Operating and equipment maintenance cost have increased, therefore transferring these funds to WAT0001 "Operating Assistance" and WAT0054 "Preventative Maintenance" would support those expenses. In addition, in FY 2017 WATA is utilizing other grant funds to support WAT0055 "Project Administration." Therefore, the Williamsburg Area Transit Authority (WATA) requests an amendment to the FY 2015-2018 TIP for the following projects:

WAT0001: Operating Assistance

- Increase FY 2018 Section 5307 by \$42,000
- Increase FY 2018 Local by \$10,500
- Increase FY 2018 Section 5311 by \$29,000

WAT0053: Capital Cost of Contracting

- Decrease FY 2018 Section 5307 by \$78,800
- Decrease FY 2018 Local by \$19,700

WAT0054: Preventative Maintenance

- Increase FY 2017 Section 5307 by \$32,000
- Increase FY 2018 Section 5307 by \$36,800
- Increase FY 2017 Local by \$8,000
- Increase FY 2018 Local by \$9,200

WAT0055: Project Administration

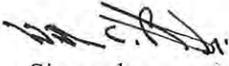
- Delete all funding in FY 2017

Williamsburg Area Transit Authority has coordinated with the Virginia Department of Rail and Transportation (DRPT) regarding this amendment. Current cost estimate, allocation, obligation, expenditure and funds available for transfer

associated with the affected projects have been confirmed with DRPT. Copies of the applicable pages from the DRPT Statewide Transportation Improvement Program (STIP) are attached with the requested changes shown in red font.

It is requested that the Transportation Technical Advisory Committee and the HRTPO Board consider this request for their meetings in May 2017.

Thank you for your assistance with this request. If you have any questions please call (757) 220-5574 or e-mail Barbara Creel at bcreel@gowata.org.



Sincerely,

William C. Porter Jr.
Interim Executive Director
Williamsburg Area Transit Authority

Cc: Barbara Creel, WATA
Josh Moore, WATA
Mike Kimbrel, HRTPO
Marie Berry, DRPT
Michele DeAngeles, FTA Region III

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority	
FTA 5311		284	279	287	276	FTA 5311 1,126
FTA 5307		200	200	205	250	FTA 5307 855
Other Federal		135	-	-	-	Other Federal 135
State		1,560	1,423	1,464	1,650	State 6,097
Local		1,700	2,379	2,434	1,118	Local 7,631
Revenues		1,496	992	823	2,205	Revenues 5,516
Year Total:	-	5,375	5,273	5,213	5,499	Total Funds: 21,360
Description:	Includes Preventive Maintenance , project administration and security. Adj #11 - Reduce FY16 funding \$1,144K (increase FTA 5311					
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority	
FTA 5307		-	-	-	-	FTA 5307 -
Flexible STP		9	3	-	-	Flexible STP 12
State		1	1	-	-	State 2
Local		1	-	-	-	Local 1
Year Total:	-	11	4	-	-	Total Funds: 15
Description:	Adj #11 - Add FY16 funding \$4K (added \$3K Flex STP, added \$1K State) in accordance with FY16 SYIP for trash cans, benches,					
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority	
Flexible STP		56	45	-	48	Flexible STP 149
State		11	9	-	10	State 30
Local		3	2	-	2	Local 7
Year Total:	-	70	56	-	60	Total Funds: 186
Description:	Adj #11 - Reduce FY16 funding \$4K (decrease Flex STP \$3K, decrease State \$1K) in accordance with FY16 SYIP. Approved by					
STIP ID:	WAT0022	Title: Support Vehicle Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307		-	-	-	-	FTA 5307 -
Flexible STP		72	-	-	-	Flexible STP 72
State		14	-	-	-	State 14
Local		4	-	-	-	Local 4
Year Total:	-	90	-	-	-	Total Funds: 90
Description:						
STIP ID:	WAT0024	Title: Lease Bus Admin Building-			Recipient: Williamsburg Area Transit Authority	
Flexible STP		64	52	67	70	Flexible STP 253
State		13	10	13	15	State 51
Local		3	4	4	3	Local 14
Year Total:	-	80	66	84	88	Total Funds: 318
Description:	Regional Garage Adj #11 - Reduce FY16 funding \$18K (decreased Flex STP \$16K, decreased State \$4K, increased local \$2K) in					
STIP ID:	WAT0025	Title: Lease Bus Related Facility-			Recipient: Williamsburg Area Transit Authority	
Flexible STP		70	70	70	71	Flexible STP 281
State		14	15	14	16	State 59
Local		3	3	4	3	Local 13
Year Total:	-	87	88	88	90	Total Funds: 353
Description:	HUB, transfer station in the City of Williamsburg					
STIP ID:	WAT0026	Title: Lease Bus Related Facility-			Recipient: Williamsburg Area Transit Authority	
Flexible STP		15	-	-	-	Flexible STP 15
State		2	-	-	-	State 2
Local		1	-	-	-	Local 1
Year Total:	-	18	-	-	-	Total Funds: 18
Description:	Corrected to reflect Previous Funding of \$64K (\$51K Flexible STP, \$2K State, \$6K Local). Adjustment #7 - Previous funding of \$64K					
STIP ID:	WAT0027	Title: Radios			Recipient: Williamsburg Area Transit Authority	
Flexible STP		-	-	-	-	Flexible STP -
State		-	-	-	-	State -
Local		-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0028	Title: Office Furniture			Recipient: Williamsburg Area Transit Authority	
Flexible STP		-	-	-	-	Flexible STP -
State		-	-	-	-	State -
Local		-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0030	Title: Spare Parts, ACM			Recipient: Williamsburg Area Transit Authority	

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
Description:	Amendment #8: Add new Project and \$5,100K FY15 funding (\$2,680 FTA DPF, \$1,153K State, \$1,267 Other Federal). Also funded					
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority	
FTA 5311						FTA 5311 -
FTA 5307		1,469	1,153	1,166	1,121	FTA 5307 4,909
Other Federal			-	-	-	Other Federal -
State						State -
Local		367	288	291	279	Local 1,225
Revenues						Revenues -
Year Total:	-	1,836	1,441	1,457	1,400	Total Funds: 6,134
Description:	Includes Preventive Maintenance contract for vehicle maintenance					
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority	
FTA 5311						FTA 5311 -
FTA 5307		-	80	113	120	FTA 5307 313
Other Federal						Other Federal -
State						State -
Local		-	20	29	30	Local 79
Revenues						Revenues -
Year Total:	-	-	100	142	150	Total Funds: 392
Description:	Includes Preventive Maintenance - Includes costs to maintain all federally funded structures and equipment					
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority	
FTA 5311						FTA 5311 -
FTA 5307		-	32	-	33	FTA 5307 65
Other Federal						Other Federal -
State						State -
Local		-	8	-	8	Local 16
Revenues						Revenues -
Year Total:	-	-	40	-	41	Total Funds: 81
Description:	Includes costs to manage federal projects- passenger surveys					
STIP ID:	WAT0056	Title: Security Training and Material/Eq			Recipient: Williamsburg Area Transit Authority	
FTA 5311						FTA 5311 -
FTA 5307		17	15	15	16	FTA 5307 63
Other Federal						Other Federal -
State						State -
Local		17	15	15	16	Local 63
Revenues						Revenues -
Year Total:	-	34	30	30	32	Total Funds: 126
Description:	Includes 1% security allocation from annual apportionments - Training/materials/supplies/equipment					



VIRGINIA PORT AUTHORITY
600 WORLD TRADE CENTER, NORFOLK, VA 23510
(757) 683-8000

April 19, 2017

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

The Virginia Port Authority (VPA) requests that the HRTPO amend the FY2015-2018 TIP to reflect the inclusion of the recently approved Expanded Marine Highway Barge Service.

In 2012, the VPA was awarded CMAQ funding for the Ocean-Going Vessel Hybridization and Fuel Switching Demo Project, UPC 103927. CMAQ funding, including state match, were allocated for FY13 and ran through FY2020. The project did not come to fruition due to difficulty experienced by the ship line who served as the private partner in the project. Accordingly, the VPA was unable to move forward with the project. To date, only \$457,751 of the total \$5 million of funding allocated for this project has been used.

In January of 2017, the Hampton Roads TPO approved the Expanded Marine Highway Barge Service project in for funding beginning in FY2023. The VPA is very grateful for this funding approval; however, given the VPA's immediate need to support the on-going expansion of the 64-Express barge service, the VPA respectfully requests the transfer of funds from UPC 103927 to the new project as soon as possible so that it can immediately be used to support the critical expansion efforts of the 64-Express barge service.

The 64-Express barge service serves as the marine leg in an intermodal connection that moves cargo 100 miles into or out of the Hampton Roads region of Virginia. This barge service removes trucks from the highway and reduces roadway congestion and emissions. The VPA is expanding the service so that it now removes an even greater number of trucks from the highway between Hampton Roads and Richmond and requested the support of CMAQ funding for this expansion in an application submitted in August of 2016. The application for CMAQ funding explained that in FY2016, the 64-Express removed over 16,000 cargo containers from the roadways of Hampton Roads, a thirty-two percent increase over the prior year. With the assistance of a larger barge, introduced into service in early February 2017, coupled with CMAQ funding, the VPA is projected to significantly surpass the 16,000 container record set in 2016.

The VPA requests an amendment to the 2015-2018 TIP to reflect the transfer of funds from a project that is no longer practical to a project that can provide immediate congestion mitigation services. The CMAQ funding amounts per fiscal year, including the state match, is requested as follows:

FY17 - \$1 million
FY18 - \$1.5 million
FY19 - \$1.5 million
FY20 - \$500,000

Given this CMAQ funding schedule, there is \$42,249 of FY2013 CMAQ funding (federal and state) remaining. The VPA respectfully requests this amount be transferred to the Green Operator Truck Replacement Program (UPC 103928). Current cost estimates, allocations, obligations, expenditures and funds available for transfer

associated with the affected project have been confirmed with VDOT. The VPA requests the staff of the Hampton Roads TPO process this TIP amendment at their next meeting. Thank you again for your support in this effort.

Sincerely,

A handwritten signature in black ink, appearing to read 'Cathie J. Vick', written over a circular stamp or seal.

Cathie J. Vick
Chief Public Affairs Officer
The Port of Virginia