



HAMPTON ROADS TRANSIT

March 31, 2017

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2015 – 2018 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

Hampton Roads Transit (HRT) requests an amendment to the FY 2015- 2018 TIP for the following projects:

- **UPC HRT0026:** Replacement Rolling Stock
 - Increase FY 17 5307 by \$256,898
 - Increase FY 17 5339 by \$268,044
 - Increase FY 17 State by \$1,273,574
 - Increase FY 17 Local by \$74,563
 - To agree with HRT's Capital Improvement Plan.

- **HRT0032:** ADP Software
 - Increase FY 17 5307 by \$651,557
 - Increase FY 17 State by \$125,638
 - Increase FY 17 Local by \$38,841
 - To agree with HRT's Capital Improvement Plan.

- **HRT0033:** ADP Hardware
 - Add \$146,900 in FY 17 5307
 - Add \$30,700 in FY 17 State
 - Add \$7,400 in FY 17 Local
 - To agree with HRT's Capital Improvement Plan.

- **HRT0054:** Preventative Maintenance
 - Increase FY 17 5307 by \$171,267
 - Increase FY 17 5337 by \$85,956
 - Increase FY 17 Local by \$64,307
 - To agree with HRT's Capital Improvement Plan.

- **HRT0079:** Debt Service for Bus Equipment or Facilities
 - Increase FY 17 5307 by \$32,341
 - Increase FY 17 5339 by \$553,449
 - Increase FY 17 State by \$1,422,346
 - Increase FY 17 Local by \$83,255

- Delete all federal, state, and local funding in FY 18
- To agree with HRT's Capital Improvement Plan.

- **HRT0081**: Transit Asset Management System
 - Move all federal, state, and local funding in FY 15 to FY 17
 - Delete \$272,000 in FY 17 FTA 5339
 - Add \$272,000 in FY 17 Flexible STP
 - To agree with HRT's Capital Improvement Plan

- **HRT0082**: Rehab/Renov of Admin/Maint Facility
 - Move all federal, state, and local funding in FY 15 to FY 17
 - Increase FY 17 Local by \$1,394,681
 - To agree with HRT's Capital Improvement Plan.

- **HRT0089**: Transit Bus Rebuild/Refurbishment
 - Move all federal, state, and local funding in FY 17 to FY 18
 - Move all federal, state, and local funding in FY 16 to FY 17
 - Decrease FY 17 5307 by \$381,000
 - Decrease FY 17 State by \$1,950,796
 - Decrease FY 17 Local by \$114,753
 - To agree with HRT's Capital Improvement Plan.

- **HRT0090**: Transit Bus Mid-Life Overhaul/Repower
 - Add \$308,000 in FY 17 5339
 - Increase FY 17 State by \$748,312
 - Increase FY 17 Local by \$44,371
 - To agree with HRT's Capital Improvement Plan.

- **HRT0095**: ADA Bus Stop Access Upgrades
 - Delete all federal, state, and local funding in FY 15
 - Delete \$280,000 in FY 16 FHWA TAP
 - Decrease FY 16 State by \$60,000
 - Decrease FY 16 Local by \$11,000
 - Increase FY 17 FHWA TAP by \$280,000
 - Increase FY 17 State by \$153,548
 - Increase FY 17 Local by \$18,065
 - To agree with HRT's Capital Improvement Plan.

- **HRT0101**: Bus Technology Upgrade
 - Move all federal, state, and local funding in FY 16 to FY 17
 - To agree with HRT's Capital Improvement Plan

Hampton Roads Transit has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Copies of the applicable pages from the DRPT Statewide Transportation Improvement Program (STIP) are attached with the requested changes shown in red font.

It is requested that the Transportation Technical Advisory Committee and the HRTPO Board consider this request for their meetings in April 2016. Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6133.

Respectfully,



Ray Amoruso
Chief Planning and Development Officer

Cc: Keisha Branch, Hampton Roads Transit
Jamie Jackson, Hampton Roads Transit
Marie Berry, DRPT
Kelly Waldrop, VDOT
Michele DeAngeles, FTA, Region III

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0026	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit		
FTA 5307				959		FTA 5307 959
FTA 5339		402	451	1,719	2,499	FTA 5339 5,071
Flexible STP						Flexible STP -
State		976	1,096	6,504	6,069	State 14,645
Local		57	64	383	357	Local 861
Year Total:	-	1,435	1,611	9,565	8,925	Total Funds: 21,536
Description:	Amendment #3 - Decreased FY2016 funding \$939K (Decreased FTA 5339 \$263K, Decreased State \$638K, Decreased Local \$38K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #10- Increase FY17 funding \$3,965 (increase FTA 5307 \$702K, FTA 5339 \$408K, State \$2,696K, local \$159K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					
STIP ID:	HRT0029	Title: Transit Enhancement		Recipient: Hampton Roads Transit		
FTA 5307		180	165	184	175	FTA 5307 704
State		39	49	37	52	State 177
Local		9	9	9	9	Local 36
Year Total:	-	228	223	230	236	Total Funds: 917
Description:	Adj #21 - Increase FY17 funding \$1K (increase FTA 5307 \$14K, decrease State \$13K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0032	Title: ADP Software		Recipient: Hampton Roads Transit		
FTA 5307		982	2,195	3,049	2,155	FTA 5307 8,381
State		123	472	628	464	State 1,687
Local		123	111	160	109	Local 503
Year Total:	-	1,228	2,778	3,837	2,728	Total Funds: 10,571
Description:	Adj #21 - Increase FY17 funding \$250K (increase FTA 5307 \$209K, State \$31K, local \$10K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0033	Title: ADP Hardware		Recipient: Hampton Roads Transit		
FTA 5307		420	420	147	420	FTA 5307 1,407
State		90	90	31	90	State 301
Local		21	21	7	21	Local 70
Year Total:	-	531	531	185	531	Total Funds: 1,778
Description:	Amendment #3 - Added FY2016, FY2017 and FY2018 funding respectively for each year \$531K (Increased FTA 5307 \$420K, Increased State \$90K, Increased Local \$21K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Remove FY17 funding \$531K (remove FTA 5307 \$420K, State \$90K, local \$21K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0041	Title: CIP Program - General		Recipient: Hampton Roads Transit		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0048	Title: Expansion Rolling Stock		Recipient: Hampton Roads Transit		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0054	Title: Preventive Maintenance		Recipient: Hampton Roads Transit		
FTA 5307		11,858	17,413	10,752	17,472	FTA 5307 57,495
FTA 5309		1,837				FTA 5309 1,837
FTA 5337				1,525		FTA 5337 1,525
State						State -
Local		3,424	4,353	3,069	4,368	Local 15,214
Year Total:	-	17,119	21,766	15,346	21,840	Total Funds: 76,071
Description:	Amendment #10 - Decrease FY17 funding \$6,564K (decrease FTA 5307 \$6,690K, increase FTA 5337 \$1,439K, decrease local \$1,313K) to reflect change in funding per Hampton Roads Transit. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					
STIP ID:	HRT0060	Title: Administration of JARC Program		Recipient: Hampton Roads Transit		
JARC						JARC -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0078	Title: Bus Shelters/Benches/Signage			Recipient: Hampton Roads Transit	
FTA 5307			187			FTA 5307 187
FTA 5309						FTA 5309 -
State			103			State 103
Local			12			Local 12
Year Total:			302			Total Funds: 302
Description:	Amendment #3 - Increased FY2016 Funding \$302K (\$187K FTA 5307, \$103K State, \$12K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0079	Title: Debt Service for Bus Equipment or Facilities			Recipient: Hampton Roads Transit	
FTA 5307				87		FTA 5307 87
FTA 5339		482	586			FTA 5339 2,152
State		1,170	1,422	1,084		State 5,435
Local		69	84	167		Local 320
Year Total:		1,721	2,092	4,181		Total Funds: 7,994
Description:	Amendment #3 - Increased FY2016 Funding \$13K (\$4K FTA 5339, \$8K State, \$1K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Increase FY17 funding \$11K (increase FTA 5307 \$55K, decrease FTA 5339 \$52K, increase State \$7K, increase local \$1K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0080	Title: EMS Compliance & Sustainability			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:						Total Funds: -
Description:						
STIP ID:	HRT0081	Title: Transit Asset Management System			Recipient: Hampton Roads Transit	
Flexible STP				272		Flexible STP 272
FTA 5307				1,400		FTA 5307 1,400
State				360		State 360
Local				85		Local 85
Year Total:				2,117		Total Funds: 2,117
Description:	Amendment #3 - Decreased FY2015 Funding \$249K (Increased Flexible STP \$272, Decreased FTA 5307 \$272, Decreased State \$137, Decreased Local \$112). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0082	Title: Rehab/Renov of Admin/Maint Facility			Recipient: Hampton Roads Transit	
FTA 5309			76		77	FTA 5309 153
Flexible STP				746		Flexible STP 746
Other Federal						Other Federal -
State			42	103	42	State 187
Local			5	1,479	5	Local 1,489
Year Total:			123	2,328	124	Total Funds: 2,575
Description:	Amendment #3 - Changed funding source FY2015 (Decreased Other Federal Funding \$746K, Increased Flexible STP \$746K). Added FY2016 Funding \$123K (\$76K FTA 5309, \$42K State, \$5K Local). TIP amendment from HRTP+B137O dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Remove FY17 funding \$92K (remove FTA 5309 \$57K, State \$31K, local 4K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Program			Recipient: Hampton Roads Transit	
CMAQ	778	790	790	790	790	CMAQ 3,160
State	195	197	197	197	197	State 788
Local						Local -
Year Total:	973	987	987	987	987	Total Funds: 3,948
Description:	Additional funding included in FY19 and FY20 for a total of \$987K each.					
STIP ID:	HRT0085	Title: Real Time Traveler Information			Recipient: Hampton Roads Transit	
FTA 5307		543				FTA 5307 543
Other Federal						Other Federal -
State		96				State 96
Local		45				Local 45
Year Total:		684				Total Funds: 684
Description:	Amendment #3 - Increased FY2015 Funding \$344K (Increased \$543K FTA 5307, Decreased Other Federal \$272K, Increased State \$59K, Increased Local \$14K). Removed Funding FY2016 \$343K (Decreased FTA 5307 \$271, Decreased State \$58K, Decreased Local \$14K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ					446	CMAQ 446
State					111	State 111
Local						Local -
Year Total:	-	-	-	-	557	Total Funds: 557
Description:	Additional funding included in FY19 (\$2,646K total) and FY20 (\$3,224K total).					
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ					1,600	CMAQ 1,600
RSTP					1,051	RSTP 1,051
State					663	State 663
Local						Local -
Year Total:	-	-	-	-	3,314	Total Funds: 3,314
Description:	CMAQ funding in FY19 (\$2 million total) and FY20 (\$3,398,333 total) approved by TPO on 1/16/2014.					
STIP ID:	HRT0088	Title: Business Continuity and Disaster Recovery			Recipient: Hampton Roads Transit	
FTA 5307		341	218			FTA 5307 559
State		71	47			State 118
Local		17	11			Local 28
Year Total:	-	429	276	-	-	Total Funds: 705
Description:	Amendment #3 - Increased FY2016 Funding \$276K (FTA 5307 \$218K, State \$47K, Local \$11K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0089	Title: Transit Bus Overhaul-Rebuild /Refurbishment			Recipient: Hampton Roads Transit	
FTA 5307		383	-	-	731	FTA 5307 1,114
FTA 5339		1,172	-	803		FTA 5339 1,975
State		4,794	-	925	1,775	State 7,494
Local		701	-	54	105	Local 860
Year Total:	-	7,050	-	1,782	2,611	Total Funds: 11,443
Description:	Amendment #3 - Changed Title from Transit Bus Overhaul to Transit Bus Rebuild/Refurbishment. Changed FY2015 Funding (Decreased FTA 5307 \$488K, Increased FTA 5339 \$739K, Decreased Local \$251K). Added FY2016 Funding \$4,229K (Increased FTA 5307 \$381K, FTA 5339 \$803K, State \$2,876K, Local \$169K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #10- Add FY17 funding \$2,611K (add FTA 5307 \$731K, State \$1,775K, local \$105K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/ Repower			Recipient: Hampton Roads Transit	
FTA 5307		488	99	542		FTA 5307 1,129
FTA 5339		-	-	308		FTA 5339 308
State		1,795	240	2,063		State 4,098
Local		357	14	121		Local 492
Year Total:	-	2,640	353	3,034	-	Total Funds: 6,027
Description:	Amendment #3 - Changed Title from Transit Bus Mid-Life Repower to Transit Bus Mid-Life Overhaul/Repower. Reallocated FY2015 Funding (Increased FTA 5307 \$488K, Decreased FTA 5339 \$739K, Increased Local \$251K). FY2016 Funding Increased FTA 5307 \$99K, Decreased FTA 5339 \$99K. FY2017 Funding Increased FTA 5307 \$120K, Decreased FTA 5339 \$120K. TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Increase FY17 funding \$1,506K (Increase FTA 5307 \$422K, State \$1,024K, local \$60K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0091	Title: Downtown Norfolk Transfer Center			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State					958	State 958
Local		1,860				Local 1,860
Year Total:	-	2,818	-	-	-	Total Funds: 2,818
Description:						
STIP ID:	HRT0092	Title: Naval Station Norfolk Transit			Recipient: Hampton Roads Transit	
Flexible STP		233	-	-	850	Flexible STP 1,083
State		343	1,344	3,840	782	State 6,309
Local		24	56	160	68	Local 308
Year Total:	-	600	1,400	4,000	1,700	Total Funds: 7,700
Description:	Amendment #4: Changed project funding from FY15 to spread over multiple years; no change in total. Decreased FY15 \$7,100K (decreased FLEX STP \$5,972K, decreased State \$889K, decreased local \$284K). Added funding FY16 \$1,400K (added \$1,344K Flex STP, added \$56K local). Added funding FY17 \$4,000K (added \$2,000 Flex STP, added \$1,840 State, added \$160K local). Added funding FY18 \$1,700K (added \$850K Flex STP, added \$782K State, added \$68K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015. Adj #21 - Changed funding source for FY17, no change in total funding (decrease Flex STP \$2,000K, increase State \$2,000K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0093	Title: Peninsula Fixed Guideway Corridor			Recipient: Hampton Roads Transit	
Other Federal						Other Federal -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #4: Removed funding in FY15. Anticipated funding not allocated to project. TIP amendment from HRTPO dated 5/21/2015. Approved by FTA 6/16/2015.					
STIP ID:	HRT0094	Title: Emergency Drill			Recipient: Hampton Roads Transit	
FTA 5307		12	12	-	12	FTA 5307 36
State		3	3	-	3	State 9
Local		1	1	-	1	Local 3
Year Total:	-	16	16	-	16	Total Funds: 48
Description:	Adj #21 - Remove FY17 funding \$16K (remove FTA 5307 \$12K, State \$3K, local \$1K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0095	Title: ADA Bus Stop Access Upgrades			Recipient: Hampton Roads Transit	
FHWA TAP		-	-	560		FHWA TAP 560
FTA 5310		-	120			FTA 5310 120
State		-	24	210		State 234
Local		-	6	32		Local 38
Year Total:	-	-	150	802	-	Total Funds: 952
Description:	Amendment #3 - Added Project ADA Bus Stop Access Upgrades. Added funding for FY2015 for \$351K (FHWA TAP Funds \$280K, State \$60K, Local \$11K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #4: Added funding for FY16 \$501K (Add \$280K FHWA TAP funds, add \$120K FTA 5310, add \$60K State, add \$41K local) TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015. Adj #21 Add FY17 funding \$350K (add FHWA TAP \$280K, State \$56K, local \$14K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	HRT0096	Title: Ferry Boat			Recipient: Hampton Roads Transit	
FTA DPF		2,080				FTA DPF 2,080
State		5,051				State 5,051
Local		297				Local 297
Year Total:	-	7,428	-	-	-	Total Funds: 7,428
Description:	Amendment #3 - Added Project Ferry Boat. Added funding for FY2015 for \$7,428K (FTA DPF \$2,080K, State \$5,051K, Local \$297K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0097	Title: Ferry Boat Refurbishment			Recipient: Hampton Roads Transit	
FTA 5309			88			FTA 5309 88
State			214			State 214
Local			12			Local 12
Year Total:	-	-	314	-	-	Total Funds: 314
Description:	Amendment #3 - Added Project Ferry Boat Refurbishment. Added funding for FY2016 for \$314K (FTA 5309 \$88K, State \$214K, Local \$12K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0098	Title: Miscellaneous Equipment - ITS			Recipient: Hampton Roads Transit	
FTA 5307			41			FTA 5307 41
State			185			State 185
Local			46			Local 46
Year Total:	-	-	272	-	-	Total Funds: 272
Description:	Amendment #3 - Added Project Miscellaneous Equipment - ITS. Added funding for FY2016 for \$272K (FTA 5307 \$41K, State \$185K, Local \$46K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					
STIP ID:	HRT0099	Title: Park&Ride/Paving Improvements			Recipient: Hampton Roads Transit	
FTA 5307			348			FTA 5307 348
FTA 5309			127			FTA 5309 127
State			528			State 528
Local			550			Local 550
Year Total:	-	-	1,553	-	-	Total Funds: 1,553
Description:	Amendment #3 - Added Project Park & Ride/Paving Improvements Added funding for FY2016 for \$1,553K (FTA 5307 \$348K, FTA 5309 \$127K, State \$528K, Local \$550K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0100	Title: Passenger Information Systems			Recipient: Hampton Roads Transit	
FTA 5307		-				FTA 5307 -
FTA 5309		1,042				FTA 5309 1,042
State		571				State 571
Local		67				Local 67
Year Total:		1,680				Total Funds: 1,680
Description:	Amendment #4: Add new Project and \$1,680K funding in FY15 (Add \$1,042K FTA 5309, add \$571K State, add \$67K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.					
STIP ID:	HRT0101	Title: Bus Technology Upgrade			Recipient: Hampton Roads Transit	
FTA 5307				231		FTA 5307 231
FTA 5309						FTA 5309 -
State				141		State 141
Local				454		Local 454
Year Total:				826		Total Funds: 826
Description:	Amendment #6: Add new project and \$826K funding for FY16 (add \$231K FTA 5307, add \$141K State, add \$454 local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.					
STIP ID:	HRT0102	Title: Purchase Mobile Vault System			Recipient: Hampton Roads Transit	
FTA 5307				265		FTA 5307 265
State				53		State 53
Local				14		Local 14
Year Total:				332		Total Funds: 332
Description:	Amendment #10 - Add new project and funding FY17 \$332K (add FTA 5307 \$265K, State \$53K, local \$14K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.					
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority	
FTA 5311		284	279	287	247	FTA 5311 1,097
FTA 5307		200	200	205	208	FTA 5307 813
Other Federal		135	-	-	-	Other Federal 135
State		1,560	1,423	1,464	1,650	State 6,097
Local		1,700	2,379	2,434	1,107	Local 7,620
Revenues		1,496	992	823	2,205	Revenues 5,516
Year Total:		5,375	5,273	5,213	5,417	Total Funds: 21,278
Description:	Includes Preventive Maintenance , project administration and security. Adj #11 - Reduce FY16 funding \$1,144K (increase FTA 5311 \$46K, increase FTA 5307 \$26K, remove Other Federal \$1,217K, decrease State \$127K, increase local \$1,341K, decrease revenues \$1,213K) In accordance with FY16 SYIP. Also remove \$1,217K Other Federal in FY17 and FY18; grantee is including CMAQ funds already included in UPC under VDOT's portion of the SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Amendment #9 - Amendment submitted by WATA to HRTPO April 12,2016 is in process to transfer portions of 5307 operating and local match to capital projects (WATA0053 - WATA0056) per the request of the FTA. Decrease FY15 funding \$1,870K (decrease FTA 5307 \$1,486K, local \$384K). Decrease FY16 funding \$1,610K (decrease FTA 5307 \$1,279K, local \$331K). Decrease FY17 funding \$1,627K (decrease FTA 5307 \$1,293K, local \$334K). Decrease FY18 funding \$1,677K (decrease FTA 5307 \$1,332K, local \$345K) Approved by MPO 5/19/16; approved by FTA 5/23/16. Adj #21 - Additional adjustment needed after pending approval from FTA for amendment which was submitted by DRPT to FTA on May 23, 2016. Additional decrease needed to agree to FY17 draft SYIP, decrease FY17 funding \$110K (increase FTA 5311 \$47K, increase FTA 5307 \$3K, decrease State \$136K, increase local \$1,358K, decrease revenues \$1,382K). Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority	
FTA 5307		-	-	-	-	FTA 5307 -
Flexible STP		9	3			Flexible STP 12
State		1	1			State 2
Local		1				Local 1
Year Total:		11	4			Total Funds: 15
Description:	Adj #11 - Add FY16 funding \$4K (added \$3K Flex STP, added \$1K State) in accordance with FY16 SYIP for trash cans, benches, and shelter components. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.					
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority	
Flexible STP		56	45	-	48	Flexible STP 149
State		11	9	-	10	State 30
Local		3	2	-	2	Local 7
Year Total:		70	56		60	Total Funds: 186
Description:	Adj #11 - Reduce FY16 funding \$4K (decrease Flex STP \$3K, decrease State \$1K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding \$30K (remove Flex STP \$24K, State \$5K, local \$1K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.					