

H. FY 2015-2018 TIP AMENDMENT – 12 PROJECTS – HRT

Hampton Roads Transit (HRT) has requested to add two projects to the FY 2015-2018 Transportation Improvement Program (TIP) and adjust the funding on ten other projects to align the TIP project information with the updated HRT Capital Improvement Plan. The specifics of the request are described below:

- Shop Equipment (HRT0006)
 - **Add project to TIP** with following FY 2018 obligations:
 - \$48,960 FTA 5307 funds
 - \$9,792 State funds
 - \$2,448 Local funds

- Light Rail Systems State of Good Repair (SGR) (HRT0103)
 - **Add project to TIP** with following FY 2018 obligations:
 - \$168,300 FTA 5307 funds
 - \$513,623 FTA 5337 funds
 - \$309,828 State funds
 - \$41,311 Local funds

- Support Vehicles (HRT0004)
 - Add FY 2018 obligation of \$78,766 Federal Transit Administration (FTA) 5337 funds
 - Delete FY 2018 obligation of \$75,000 FTA 5307 funds
 - Decrease FY 2018 State obligation by \$247
 - Decrease FY 2018 Local obligation by \$62

- Ferry Capital Improvements (HRT0022)
 - Delete all FY 2015 obligations
 - Delete all FY 2016 obligations
 - Add FY 2018 obligation of \$3,183,201 FTA Discretionary Passenger Ferry (DPF) funds
 - Add FY 2018 obligation of \$1,382,482 State funds
 - Add FY 2018 obligation of \$263,676 Local funds

- Replacement Rolling Stock (HRT0026)
 - Add FY 2018 obligation of \$514,647 FTA 5307 funds
 - Add FY 2018 obligation of \$1,257,393 FTA 5339 Discretionary funds
 - Decrease FY 2018 FTA 5339 obligation by \$1,419,537
 - Increase FY 2018 State obligation by \$806,094
 - Increase FY 2018 Local obligation by \$52,606

- Automated Data Processing (ADP) Software (HRT0032)
 - Decrease FY 2018 FTA 5307 obligation by \$1,631,755
 - Add FY 2018 obligation of \$627,300 FTA 5337 funds
 - Decrease FY 2018 State obligation by \$233,911
 - Decrease FY 2019 Local obligation by \$51,478

- Preventive Maintenance (HRT0054)
 - Add FY 2018 obligation of \$1,529,205 FTA 5309 funds
 - Add FY 2018 obligation of \$1,679,165 FTA 5337 funds
 - Add FY 2018 obligation of \$999,237 State funds
 - Add FY 2018 obligation of \$758,009 Local funds

- Rehabilitation/Renovation of Administrative & Maintenance Facility (HRT0082)
 - Delete FY 2018 obligation of \$77,000 FTA 5309 funds
 - Add FY 2018 obligation of \$1,099,470 FTA 5307 funds
 - Increase FY 2018 State obligation by \$597,978
 - Increase FY 2018 Local obligation by \$388,811

- TRAFFIX Program (UPC T14104)
 - Delete all FY 2016 obligations
 - Increase FY 2018 CMAQ obligation by \$789,202 (total = \$1,578,404)
 - Increase FY 2018 State Match obligation by \$197,301 (total = \$394,602)

- Transit Bus Mid-Life Overhaul/Repower (HRT0090)
 - Add FY 2018 obligation of \$192,780 FTA 5307 funds
 - Add FY 2018 obligation of \$468,180 State funds
 - Add FY 2018 obligation of \$27,540 Local funds

- Ferry Boat Construction (HRT0096)
 - Decrease FY 2015 FTA DPF obligation by \$400,000
 - Decrease FY 2015 State obligation by \$3,199,572
 - Decrease FY 2015 Local obligation by \$149,857
 - Add FY 2018 obligation of \$1,240,000 FTA DPF funds
 - Add FY 2018 obligation of \$3,011,428 State funds
 - Add FY 2018 obligation of \$177,143 Local funds

- Passenger Information System (HRT0100)
 - Delete all FY 2015 obligations

This request has been made available for public review and comment from August 30, 2017 through September 13, 2017. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.