

#### **D. FY 2015-2018 TIP AMENDMENT – VDOT**

The Virginia Department of Transportation (VDOT) has requested to revise information related to one project in the FY 2015-2018 Transportation Improvement Program (TIP). The specifics of the request are described below:

- Turnpike Road Reconstruction (UPC 65655) in Portsmouth
  - Revise cost estimate:
    - Construction (CN): \$32,020,000
    - Total cost: \$32,020,000
  - Remove all FY 2015 Construction (CN) Phase Obligations
  - Add Previous CN Phase Obligation of \$2,000,000 Regional Surface Transportation Program (RSTP) funds, plus \$500,000 Match
  - Add Previous CN Phase Obligation of \$5,342,593 Surface Transportation Program (STP)/Surface Transportation Block Grant (STBG) funds, plus \$2,210,593 Match
  - Add FY 2017 CN Phase Obligation of \$1,284,089 RSTP funds, plus \$321,022 Match
  - Add FY 2017 CN Phase Obligation of \$11,291,058 STP/STBG funds
  - Add FY 2017 CN Phase Obligation of \$6,870,647 Advance Construction (AC) Other funds

The significant cost increase (from \$22,453,000 to \$32,020,000) is related to encountering more petroleum contaminated groundwater that needed to be managed/disposed of/remediated than initially estimated to be present.

This request has been made available for public review and comment from August 30, 2017 through September 13, 2017. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

#### **RECOMMENDED ACTION:**

Approve the TIP amendment.